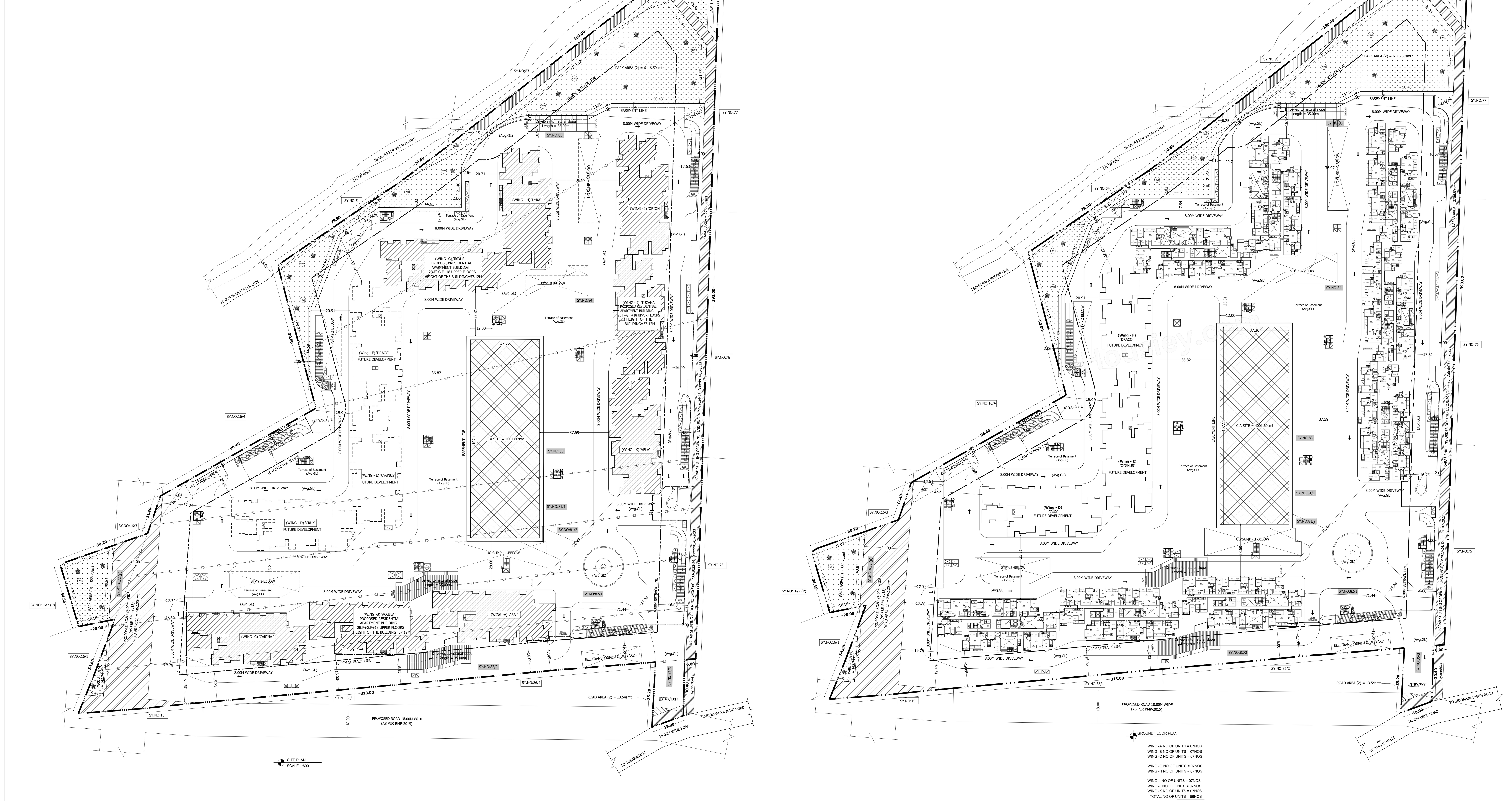


Key Performance Indicators (KPIs)												
Project Overview				Financial Performance					Operational Metrics			
Project ID	Project Name	Manager	Status	Revenue		Profit		Gross Margin (%)	Units Sold		Customer Satisfaction	On-Time Delivery (%)
				Actual	Target	Actual	Target		Volume	Value		
Q1 2023 Performance Summary												
PROJ001	Alpha Initiative	J. Doe	Completed	\$1,200,000	\$1,150,000	\$300,000	\$280,000	25%	15,000	\$80	4.5	98%
PROJ002	Beta Expansion	A. Smith	In Progress	\$850,000	\$900,000	\$180,000	\$200,000	21%	12,500	\$68	4.2	95%
PROJ003	Gamma Upgrade	M. Chen	On Hold	\$450,000	\$400,000	\$90,000	\$80,000	20%	8,000	\$56	4.0	92%
PROJ004	Delta Integration	S. Kim	Completed	\$950,000	\$920,000	\$240,000	\$220,000	25%	14,000	\$68	4.6	99%
PROJ005	Epsilon Launch	R. Garcia	In Progress	\$700,000	\$750,000	\$140,000	\$150,000	20%	10,000	\$70	4.3	96%
PROJ006	Feta Optimization	L. Brown	On Hold	\$300,000	\$350,000	\$60,000	\$70,000	20%	5,000	\$60	3.9	90%
PROJ007	Zeta Refinement	K. Wilson	Completed	\$1,100,000	\$1,080,000	\$275,000	\$264,000	25%	13,500	\$81	4.4	97%
PROJ008	Eta Streamlining	D. Taylor	In Progress	\$600,000	\$650,000	\$120,000	\$130,000	20%	9,000	\$67	4.1	94%
PROJ009	Theta Consolidation	N. Anderson	On Hold	\$250,000	\$300,000	\$50,000	\$60,000	20%	4,000	\$62	3.8	89%
PROJ010	Iota Modernization	H. Thomas	Completed	\$1,300,000	\$1,280,000	\$325,000	\$316,000	25%	16,000	\$81	4.7	99%
PROJ011	Kappa Innovation	C. White	In Progress	\$900,000	\$950,000	\$180,000	\$200,000	20%	11,000	\$82	4.3	96%
PROJ012	Lambda Transformation	B. Green	On Hold	\$400,000	\$450,000	\$80,000	\$90,000	20%	6,000	\$67	4.0	91%
PROJ013	Mu Restructuring	F. Adams	Completed	\$750,000	\$730,000	\$187,500	\$182,250	25%	10,500	\$71	4.4	97%
PROJ014	Nu Streamlining	G. Baker	In Progress	\$550,000	\$600,000	\$110,000	\$120,000	20%	7,500	\$73	4.2	95%
PROJ015	Xi Optimization	V. Nelson	On Hold	\$200,000	\$250,000	\$40,000	\$50,000	20%	3,000	\$67	3.9	90%
PROJ016	Omicron Refinement	J. Hill	Completed	\$1,050,000	\$1,030,000	\$262,500	\$257,550	25%	13,000	\$80	4.5	98%
PROJ017	Pi Streamlining	K. Scott	In Progress	\$800,000	\$850,000	\$160,000	\$170,000	20%	10,000	\$80	4.3	96%
PROJ018	Rho Consolidation	L. King	On Hold	\$350,000	\$400,000	\$70,000	\$80,000	20%	5,000	\$70	4.0	91%
PROJ019	Sigma Modernization	M. Wright	Completed	\$1,150,000	\$1,130,000	\$287,500	\$282,750	25%	14,500	\$79	4.6	99%
PROJ020	Tau Transformation	P. Lopez	In Progress	\$650,000	\$700,000	\$130,000	\$140,000	20%	8,500	\$76	4.2	95%
PROJ021	Upsilon Optimization	Q. Harris	On Hold	\$280,000	\$330,000	\$56,000	\$66,000	20%	4,000	\$70	3.9	90%
PROJ022	Phi Refinement	R. Clark	Completed	\$980,000	\$960,000	\$245,000	\$239,000	25%	12,500	\$78	4.5	98%
PROJ023	Chi Streamlining	S. Lewis	In Progress	\$720,000	\$770,000	\$144,000	\$154,000	20%	9,500	\$76	4.3	96%
PROJ024	Psi Consolidation	T. Walker	On Hold	\$320,000	\$370,000	\$64,000	\$74,000	20%	4,500	\$71	4.0	91%
PROJ025	Omega Modernization	U. Young	Completed	\$1,250,000	\$1,230,000	\$312,500	\$307,500	25%	15,500	\$81	4.7	99%
PROJ026	Alpha Streamlining	V. Allen	In Progress	\$880,000	\$930,000	\$176,000	\$186,000	20%	11,500	\$75	4.3	96%
PROJ027	Beta Optimization	W. King	On Hold	\$380,000	\$430,000	\$76,000	\$86,000	20%	5,500	\$69	4.0	91%
PROJ028	Gamma Refinement	X. Baker	Completed	\$1,000,000	\$980,000	\$250,000	\$245,000	25%	12,000	\$75	4.4	97%
PROJ029	Delta Streamlining	Y. Green	In Progress	\$780,000	\$830,000	\$156,000	\$166,000	20%	9,800	\$77	4.3	96%
PROJ030	Epsilon Consolidation	Z. White	On Hold	\$290,000	\$340,000	\$58,000	\$68,000	20%	4,200	\$69	3.9	90%

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